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IWY TRIBUNE 1975 -- NON-GOVERNMENTAL FORUM
WORLD CONFERENCE OF INTERNATIONAL WOMEN'S YEAR

345 EAST 46TH STREET
NEW YORK, N. Y. 10017
ROOM 815
TEL.: 212-687-2747
CABLE: MIGRANTO

9/75

FINANCIAL REPORT

EXPENDITURES

Staff		\$22,835
Pre-Conference Travel		2,439
New York Office		
General	7,027	.
Printing	7,299	14,326
Management - Mexico		9,440
Media Co-ordination		29,418
Newspaper "Xilonen"		28,085
Participant travel (assistance to approx. 80 persons from developing countries)		<u>99,508</u>
TOTAL (as of September 22)		\$206,051



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CONTRIBUTIONS

Ford Foundation	\$50,000
JDR 3rd	30,000
UN Fund for Population Activities	19,500
Canadian Int'l Development Agency	48,625
Netherlands Government	20,844
Norwegian Government	10,172
Rockefeller Brothers Fund	10,000
Rockefeller Foundation	8,000
Institute for World Order	5,000
United Methodist Church	5,000
Methodist Women	1,000
Anonymous	4,000
Gulf Oil	200
NGOs and Individuals	<u>823</u>
TOTAL	\$213,164

ROSALIND W. HARRIS, President, *Conference of Non-Governmental Organizations in Consultative Status with United Nations Economic and Social Council*

MILDRED E. PERSINGER, Chairman, *IWY Tribune Organizing Committee*

MARCIA XIMENA BRAVO, Director



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FINANCIAL REPORT

EXPENDITURES

Staff		
Director	7,249	
Administrative Officer	5,350	
Secretarial	9,601	\$22,200
Pre-Conference Travel		2,728
New York Office		
Overhead	2,998	
Communications	4,933	
Printed materials	7,488	
Audit	600	16,019
Management - Mexico City		
Travel, hotels, per diems	9,537	
Press Office	1,234	10,771
Media Co-ordination		
Production: materials donated to UNDP	20,828	
Travel and per diems: 4 staff	4,896	
Fees: 2 staff	3,600	
Misc. expenses Mexico	726	30,050
Newspaper "Xilonen"		
Production - 10 issues	8,720	
Travel and expenses: 7 staff	8,491	
Salaries: 12 staff	9,993	
Local expenses	970	28,174
Participant travel		
Assistance to approx. 80 persons from developing countries		96,263
Directory of registrants		<u>2,866</u>
TOTAL Expenses		\$209,071

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